

2025/26 ANNUAL REPORT





Grand Opening: Mayor Tom Mrakas,
Shayla from Aurora Chamber, MPP Michael Parsa
& Executive Director Heidi Bonner

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Vision

A community where no one journeys alone through illness or grief.

Mission

Our professional staff and dedicated volunteers provide innovative, personalized, compassionate support - at no cost - to people diagnosed with a life-threatening illness, their families and caregivers and those who are bereaved.

Values



COMPASSION We support individuals with care, kindness & acceptance.

COLLABORATION We work together to advance & innovate hospice palliative care.

INCLUSIVITY We strive to create safe spaces, seek to support equity & belonging.

INTEGRITY We are honest & fair in all we do.

RESPECT We appreciate & embrace the unique perspectives of all individuals & cultures.

This Annual Report covers the Fiscal Year April 1, 2025 to March 31, 2026. Comments, concerns or clarification questions related to information published in this Annual Report may be addressed to the Executive Director at 905-727-6815 x222 or h.bonner@hopehousehospice.com

photos on cover: HUUG Camper Volunteers Catherine F & Susan D

A YEAR OF GROWTH, INNOVATION & COMMUNITY

This year was one of exciting change and meaningful growth for Hope House. A major milestone was our move into the new **Wellness, Grief & Caregiving Hub**, a welcoming space that allows us to better support those we serve. This transition would not have been possible without the dedication of our staff and volunteers. Their extraordinary efforts contributed hundreds of additional hours spent sorting, packing, downsizing, and preparing for the move. Their commitment was nothing short of remarkable.

Our new home also inspired a fresh new look. Alongside a rebrand and website refresh, we proudly introduced our updated identity during our January **Open House**, where community leaders, partners, and supporters joined us to celebrate this exciting chapter. Being centrally located in Aurora is helping us reach more people, ensuring that individuals and families know support is available when they need it most.

Innovation continues to thrive at Hope House. Our talented team works closely to develop programs that respond to emerging needs. This year, we

launched **Navigating Cancer with Cubs**, supporting families facing a cancer diagnosis, and **Missing Milestones**, a peer support group for young adults grieving the loss of a parent. Looking ahead, we are excited to partner with community organizations to host a **Memorial Picnic** in June 2026, bringing people together to remember, connect and heal.

Advancing equity also remains a priority. This year marked the launch of our **Palliative Care Equity Project**, an important initiative focused on strengthening equitable access to hospice services and fostering inclusive practices across the organization.

Beyond our walls, Hope House continues to build meaningful connections throughout the community. From presentations and wellness workshops to grief education, school-based counselling, and children's grief awareness events, our team is reaching more individuals and families than ever before. Partnerships with local schools, the Aurora Public Library, community organizations, and healthcare partners are helping us extend

compassionate support to people wherever they are.

To our staff, volunteers, donors, partners, and supporters: thank you. Your generosity, compassion, and belief in our mission make everything we do possible. 💙

With gratitude and affection,

Heidi

Heidi Bonner,
Executive Director



Our **ofrenda** (an altar honouring the dead) on **Día de Muertos** (Day of the Dead)

2025-26 HIGHLIGHTS



opened the
Wellness, Grief & Caregiving Hub
our new home in Aurora

**NEW
HOME**

new **website & refreshed brand**
making support easier to find



560 people supported during
illness, caregiving & grief



14,879 client interactions



11,415 volunteer & group
facilitator hours

MESSAGE FROM THE CHAIR

MICHAEL WHITE MBA MTS, P.ENG



Dear Friends

Talking about artificial intelligence seems to be everywhere these days. As an early adopter I am very impressed with how rapidly it is evolving and what it is capable of doing. Yet for all of its remarkable capabilities, there is one thing it cannot replace: the warmth of genuine human connection. That is at the essence of what we do at Hope House Community Hospice – we provide, at no cost, that human touch to ensure that no one journeys alone through illness or grief.

Throughout the year, the Board has focused on strengthening the organization for the future – building sustainability, raising community awareness, and helping ensure that everyone who needs our services knows Hope House is here for them. One example is the creation of our **Strategic Advancement Committee** whose mandate is to strengthen the hospice's long-term sustainability, strategic relevance and future growth. We have continued to monitor key organizational risks, welcomed new Board members who bring

fresh perspectives and diverse experience, and carefully stewarded the financial resources entrusted to us.

The success of the organization is only accomplished through partnership: we deeply appreciate the leadership of our Executive Director, Heidi Bonner and are continually inspired by the warmth, professionalism and compassion of the team that she has drawn together and the wonderful cadre of volunteers who collectively express the caring human connection that is at the heart of what we do. Under the very capable leadership of Heidi and her team, we provide a rich variety of services for people of all ages to engage with others and know that they are not alone. On behalf of the clients we serve we thank our staff, our volunteers, our donors and our provincial, municipal and corporate partners. Every act of generosity, whether time, expertise or financial support, helps ensure that no one in our community has to face serious illness or grief alone.

As I conclude my service on the board I do so with tremendous confidence in Hope House's future. We have a thoughtful and

capable board that is preparing to develop a new strategic plan while continuing to strengthen the organization's long-term sustainability. I know our volunteers will continue to build awareness throughout the community and, above all, provide the human connection that defines hospice care.

Good governance, like hospice care, is ultimately about people. Strategic plans, policies, budgets and risk registers matter because they create the foundation that allows compassionate care to flourish. They ensure that Hope House will continue to meet the evolving needs of individuals and families for many years to come. ❤️

Thank You

Thank you for your leadership and for serving six years on the Hope House Board, Mike. You will be missed.

CLIENT SERVICES

Every client's journey begins with a caring connection. As the first point of contact, our Intake Coordinator, **Tanja**, opens the door to support, guidance and hope. Whether connecting individuals and families to Hope House services, linking callers with community resources, assisting healthcare professionals seeking support for those in their care or serving as the bridge between new clients and our program coordinators, Tanja helps ensure every person is welcomed with compassion and understanding.

In-Home Volunteer Visiting Program

As our foundational service, the In-Home Volunteer Visiting Program continues to thrive under the leadership of **Amanda** with support from **Kathy**. Together, they ensure clients receive personalized support that enhances quality of life and reduces isolation. Through the dedication of our volunteers, clients benefit from companionship, assistance with errands, caregiver respite, practical support, opportunities to create meaningful legacy projects, and so much more. This program remains at the heart of Hope House, providing connection, comfort, and care when it is needed most.

Supporting Caregivers

Caregivers are the backbone of care for many of our clients, and Hope House remains committed to supporting them along the way. Through our virtual **Compassionate Caregivers** group, participants find connection, encouragement, and practical resources. In addition, volunteers provide regular telephone and in-person visits. Caregivers also benefit from our diverse wellness programming designed to nurture their physical, emotional, and mental wellbeing.

Nutrition Care Meal Program

Good nutrition plays an important role in wellbeing, and our **Meal Program** continues to make a meaningful difference. Through our valued partnership with the **York Region Food Network**, clients receive delicious, nutritious meals delivered with care. Hope House volunteers delivered an incredible 1,200 meals, each delivery serving not only as nourishment but also as an important wellness check and moments of connection. Special thanks to **Linda**, our lead meals volunteer, whose commitment helps to ensure the ongoing success of this impactful program. ➔

560
people supported
through illness,
grief & caregiving



24%
increase
in referrals



14,879
client interactions
20% more compared to last year



1,200
nutritious
meals delivered



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CLIENT SERVICES

Wellness Programs

Wellness remains a vibrant and growing area of service at Hope House. This year, we delivered an impressive 22 unique programs, offering diverse opportunities for clients and caregivers to promote health, connection, and self-care.

Regular favourites such as **Chair Yoga** and **Joy in Movement** continued to provide weekly opportunities for gentle movement and social engagement. These were complemented by an array of monthly and specialty offerings, including:

- **Crafting for Wellbeing**
- **Qigong for Rest & Sleep**
- **Zen with Gwen**
- **Aromatherapy**
- **Resilient Writers**
- **Soulful Sunday Paint Afternoons**
- **Making Meaning**
Expressive Arts
- **Meditation**
- **Winter Wellbeing**, an eight-week seasonal wellness series

Navigating Cancer

For those living with or recovering from cancer, Hope House offered targeted support through **Picking Up the Pieces (PUP)**, a nine-week post-cancer support group held in both spring and fall. Additional programs, including **Spirit & Soul**, **Cancer Care Lymphedema**,

and **Hope Huddle**, provided education, encouragement, and connection for individuals facing cancer-related challenges.

Many wellness experiences were made possible through the collaborative efforts of our team, with **Maria, Julia** and **Lilly** frequently partnering with **Nicki** to create innovative and meaningful programming for clients.

Wellness News

Community connection extended beyond our programs through **Wellness News**, Nicki's weekly newsletter. Over the course of the year, 52 editions were shared with more than 407 clients and volunteers, delivering wellness strategies, program updates, and practical resources from our professional facilitators directly to participants' inboxes.

Complementary Therapies

Our dedicated Complementary Therapy Volunteers provided 160 therapeutic sessions this year, offering clients additional opportunities for relaxation, comfort, and holistic support. Services included **La Trame**, **Attunement**, individual **Reiki**, and group **Reiki** sessions. We extend our heartfelt gratitude to **David, Nancy**, and **Shani** for sharing their expertise and compassion with our community.

141

wellness group
sessions

150

complementary
therapy sessions

Hope HUB

Our **Hope HUB**, often described as a "mini day hospice," continued to provide monthly gatherings for individuals living with a life-threatening illness and their caregivers. These gatherings foster meaningful connections, reduce isolation, and create a welcoming space where participants can share experiences and support one another.

Navigating Cancer with Cubs

One of the year's most exciting program developments was **Navigating Cancer with Cubs**, a unique collaboration between Nicki and Julia. Designed for parents facing a cancer diagnosis within their family, this innovative program provides a safe space to share experiences, gain valuable insight and learn practical tools for supporting both personal wellbeing and children's emotional needs. The success and impact of this program have led to Nicki and Julia presenting their work at the 2026 **Hospice Palliative Care Ontario Conference**. ➔

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CLIENT SERVICES

Bereavement Services

Hope House continues to expand its bereavement programming, creating meaningful opportunities for connection, healing, and support. Guided by **Maria** and **Lilly**, our bereavement services provide a welcoming community where individuals can share experiences, access resources, and navigate grief alongside others who understand.

Our ongoing peer-support group **Bereavement Bistro**, remains a cornerstone of support, while **Transitions**, an eight-week professionally facilitated psychoeducational group led by Maria and Lilly, helps participants build practical coping skills and resilience.

Recognizing that every grief journey is unique, we have developed specialized programs tailored to specific experiences of loss, including:

- **A Place to Remember** for parents grieving the loss of a child
- **Families Finding Their Way** for younger parents experiencing spousal loss
- **Missing Milestones** for younger adults coping with the loss of a parent
- **Precious Paws, Fins and Feathers**, supporting those grieving the loss of a beloved pet

Creative expression also played an important role in healing this year. Participants explored grief through programs such as **Rebuilding in Colour**, a community mosaic project generously sponsored by a former client, **Who Am I Now?**, a vision board workshop focused on personal growth and identity after loss, and a **therapeutic journaling** series designed to support reflection and emotional wellbeing.

Professional Grief Counselling

This year also saw the continued growth of our Professional Grief Counselling program, facilitated by our Social Worker, **Lilly Singh**, providing individualized support for those navigating loss.

Bereavement Companionship

For many clients, speaking with someone who has walked a similar path can be especially meaningful. Through our **Bereavement Companionship Program**, highly trained and professionally supported volunteers are carefully matched with clients to provide one-to-one emotional support, understanding, and connection.

147

school visits for
grief counselling



78

bereavement
group sessions



HUUG: Help Us Understand Grief Program

Julia Zinn, Certified Child Life Specialist and Certified Thanatologist, leads our HUUG (Help Us Understand Grief) Program, offering specialized support to children, youth, and families experiencing illness, dying, death, and grief.

Through play, conversation, creative activities, and peer support, HUUG helps normalize difficult emotions and experiences while fostering resilience and connection. Support is provided through individual counselling sessions in schools & at the office, activity-based teen groups and the highly anticipated five-day HUUG Summer Camp, where children connect with peers, build friendships, and discover they are not alone in their grief journey. 💙

Together, these programs reflect Hope House's commitment to providing compassionate care, meaningful connection, and innovative support for individuals and families facing illness, caregiving and bereavement. Through the dedication of our staff, volunteers, and community partners, we continue to create opportunities for hope, healing, and wellbeing.

CELEBRATING OUR VOLUNTEERS

Our volunteers are at the heart of Hope House, and we extend our deepest thanks for the countless ways they support our organization each and every day. Whether providing client care, assisting with events and fundraising, supporting outreach efforts, helping with admin tasks, offering transportation, or contributing to leadership and governance, their impact is felt throughout every aspect of our work. With our big move this year, the volunteers were amazing in helping us downsize, declutter, pack, haul items for donation and organize. They were an enormous help to our staff.

Under the leadership of our Coordinator of Volunteers, **Kathy Powers**, our volunteer team continues to step forward wherever and whenever help is needed. Their willingness to share their time, talents, and expertise strengthens Hope House and enriches the experience of everyone we serve.

Our client-facing volunteers are among the most highly trained and carefully screened volunteers in the healthcare sector and complete 24-hours of professionally facilitated training. Bereavement volunteers receive an additional 18 hours of specialized training

in grief support and group facilitation. We are committed to providing ongoing learning opportunities, meaningful connections, and access to external workshops to ensure our volunteers feel supported and equipped in their roles.

We are also proud to recognize the outstanding contributions of several long-serving volunteers. Four volunteers were honoured with the 2025 **Ontario Volunteer Service Award**, recognizing 15 years of dedicated service: **Anne Peat, Laurie Calvert, Wendy Brogan, and Linda Haarer**. Their years of commitment have made a lasting difference to Hope House and the people we support.

In addition, long-time volunteer **Dolores Collalilo** received the distinguished honour of being inducted into the **June Callwood Circle of Outstanding Volunteers** in recognition of her compassionate care to clients.

A very special shout-out to our carpenter/handyman/expert, **Evert van den Brink** who relocated our kitchenette, secured shelves to the wall, hung pictures, fixed things, assembled furniture, etc. etc.



the assembly crew



HUUG camp volunteers

As we reflect on another year, we are profoundly grateful for every volunteer who chooses to share their time and talents with Hope House. Their dedication, kindness, and commitment make our work possible and help create a caring, supportive community for all. ❤️



PROFESSIONAL STAFF



Nicki, Julia, Heidi, Maria, Lilly, Stefanie, Amanda, Kathy
(standing) Tanja & Rhonda

A Year of Change and Growth

This year brought a great deal of change for the Hope House team. Along with physically relocating to a new space, we experienced several staff transitions as valued team members retired, moved into new roles, and new colleagues joined us. Through it all, our team adapted, supported one another and continued to serve our community with care and dedication.

With the retirements of **Pat Richards** and **Stephanie Walling**, our staff team shifted and evolved to welcome **Amanda Singh** and **Tanja Shishkina**. **Maria** transitioned from supporting LTI, Palliative, and Caregiver clients into the role of Coordinator of Bereavement Programs, a position that became available when **Lilly** stepped into her new role as our first full-time Grief & Bereavement Counsellor.

We are also incredibly grateful to **Andrew Welch**, who provided valuable support as a part-time Counsellor over the past year.

Amanda initially joined Hope House as our Intake/Admin Coordinator before moving into **Maria's** former position. In January, **Tanja** joined the team and took on the Intake/Admin Coordinator role, completing another successful transition within our growing team.

The theme of transition continued with the retirement of **Wendy Brogan**, our dedicated volunteer bookkeeper. For 13 years, Wendy faithfully kept our finances organized and running smoothly and we are deeply thankful for her many contributions. We are pleased to welcome **Kim Robertson**, who

has joined us as our new bookkeeper.

Hope House also remains committed to learning, mentorship, and supporting the next generation of professionals. This year, we were delighted to welcome **Erica** as our Canada Summer Jobs employee and **Stefanie**, a placement student from TMU's Bachelor of Social Work program, who was with us from September through April.

As we reflect on a year of change, we are grateful for the dedication of those who have moved on, excited to welcome new team members, and proud of the resilience and adaptability that continue to strengthen Hope House. ❤️

NICKI AUCLAIR |
Coordinator of Wellness Programs

MARIA CARBAJAL |
Coordinator of Bereavement Programs

RHONDA FLANAGAN |
Director of Development

KATHY POWERS |
Coordinator of Volunteers

TANJA SHISHKINA |
Intake & Admin Coordinator

AMANDA SINGH |
Palliative/LTI/ Caregiver Coordinator

LILLY SINGH |
Grief & Bereavement Counsellor

JULIA ZINN |
HUUG Program Counsellor

HEIDI BONNER |
Executive Director

as of March 31, 2026

BOARD OF DIRECTORS

The Board of Directors is comprised of dedicated community members who generously contribute their expertise, leadership, and passion for creating positive change.

Accountable to the Hope House membership, the Board provides oversight of the organization's governance, strategic direction, risk management, and financial stewardship.

At the 2025 Annual Meeting, we were pleased to welcome **Rex Taylor** to the Board and extend our sincere gratitude to **Hong Gao** for six years of dedicated service. We also welcomed **Juliana Playter**, who joined in

November, and **Maddy Taylor Doherty**, who joined in January.

Through the efforts of the standing committees, including Executive, Finance, Governance and Strategic Advancement, as well as the operational Revenue Generation Committee, the Board continues to strengthen organizational capacity and advance mission. 💙



Rex, Olga, Bryna, Laurie, Michael & Michele



Bryna, Laurie, Maddy, Michael & Juliana

MICHAEL WHITE | Chair

BRYNA RABISHAW | Vice Chair

JULIANA PLAYTER | Treasurer

OLGA MORAWCZYNSKI | Secretary

LAURIE CALVERT | Director

MICHELE COLE | Director

REX TAYLOR | Director

MADDY TAYLOR DOHERTY | Director

REVENUE GENERATION

Government Funding

This year brought meaningful progress for grief and bereavement care. Building on the introduction of dedicated provincial funding for grief and bereavement services, a portion of the costs associated with this growing program is now supported through base funding.

While increases in government funding are uncommon, Hope House was honoured to be among a select group of hospices across Ontario to receive one-time, two-year funding for professional grief and bereavement support. Thanks to this investment, **Lilly Singh**, MSW, stepped into the role of Grief and Bereavement Counsellor, providing both individual counselling and group support to members of our community navigating loss.

Fundraising

Thanks to the generosity and enthusiasm of our community, this year's fundraising events not only generated essential revenue but also strengthened connections to our mission.

In May, we hosted our inaugural **Swing Away Golf Day** at Lebovic Golf Club. The event was a tremendous success, bringing together longtime supporters and many new friends supporting compassionate hospice care.

Our **Online Holiday Auction** provided an opportunity for early holiday shopping while raising funds to support programs and services. We extend our sincere gratitude to the individuals and businesses who donated auction items, as well as to the many successful bidders whose participation made the event possible.

We also hosted our first-ever **Hats & Hearts High Tea for Hospice**, a beautiful gathering filled with warmth, friendship, and heartfelt stories. Guests were inspired by **Carolynn Schiller**, who shared her personal journey as a Hope House client and her transition into a volunteer supporting others facing illness and loss. Her story was a powerful reminder of the lasting impact of compassionate care and community support.



Smile Cookie Decorators: King Chamber Chair Michelle, MPP Lecce, Mayor Pellegrini & Counsellor Asselstine



High Tea Committees: Regina, Andrea, Joy, Laurie, Suzanne & Sandy

Third-Party Fundraising

The incredible commitment of community champions continues to make a profound difference at Hope House.

For the 11th year, **Kevin Butterworth** and his dedicated team of friends hosted the **Butterball Golf Classic**, raising nearly \$25,000. We extend our heartfelt thanks to Kevin, along with the sponsors, donors, volunteers, and golfers whose generosity and commitment have made this event a treasured annual tradition.

We are equally grateful to the **Mizzoni** family for selecting Hope House as the beneficiary of **Tim Hortons Smile Cookie** sales at two King Township locations. Together, the community raised more than \$14,000 to support our programs and services.

This initiative was a wonderful example of community helping community. A remarkable team of 32 volunteers filled 52 volunteer shifts, joined by students, local seniors, service club members, community leaders, and elected representatives. Their collective efforts demonstrated the power of coming together to support individuals and families when they need it most. ➔

REVENUE GENERATION

Grants

In March 2026, our two-year **Resilient Communities Grant** from the **Ontario Trillium Foundation** came to a successful conclusion.

Through this support, our Child Life Specialist, **Julia**, established the HUUG (Help Us Understand Grief) program as a trusted and vital resource for children, youth, and families facing illness, dying, death, and grief. Since its launch, HUUG has become a well-recognized source of comfort, connection, and healing within our community. We are pleased that the program will continue through funding received from Charitable Gaming initiatives. Its success has also inspired expansion elsewhere, with a hospice in Northern Ontario developing a similar HUUG program and securing an OTF grant to address the needs of families in an underserved region.

Canada Summer Jobs

funding allowed us to welcome a student team member who provided support to our programs and volunteer services.

Donations

Every donation tells a story of compassion, remembrance, and hope.

We are deeply grateful to the individuals, families, and businesses who chose Hope House for annual, memorial, and tribute donations this year. These gifts help ensure that our programs and services remain available to everyone who needs them, free of charge.

This year, we were pleased to reintroduce the **Hope House Memorial Tree**, offering individuals, families, and community groups a meaningful way to honour and remember loved ones through the dedication of a commemorative leaf.

We extend our sincere appreciation to the **Dunin Foundation** for its generous support, as well as to the **Nobleton Lions, Aurora Lions, King Lions, Aurora United Church Women**, and the **Canadian Federation of University Women**. Their contributions have helped strengthen our ability to provide compassionate care and support throughout the community.

Charitable Gaming (Bingo)

Revenue generated through **Bingo World Richmond Hill** reached another all-time high this year. These funds are particularly valuable because they directly support approved community-based programs and services that enhance the well-being of those we serve.

Most importantly, this success would not be possible without our dedicated volunteers. Their time, commitment, and enthusiasm make a lasting impact on Hope House and the families who benefit from these programs. We are profoundly grateful for their tireless efforts and for the passion with which they represent our organization in the community. ❤️



Kevin Butterworth at the Butterball Golf Classic. Thank you for the many years of generous support to Hope House!

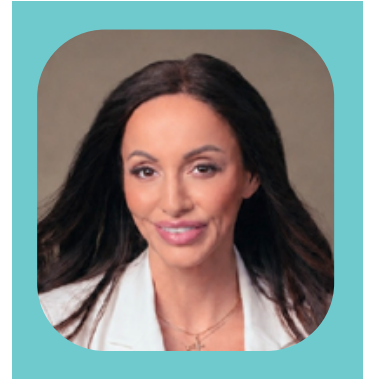
To every donor, volunteer, sponsor, grantor, participant and community partner:

Thank You

Your generosity makes it possible for Hope House to provide compassionate care, meaningful support, and hope to individuals and families facing some of life's most challenging moments.

TREASURER'S REPORT

JULIANA PLAYER



As Treasurer of Hope House Community Hospice, I am pleased to present the annual financial report for the fiscal year ended March 31, 2026. The final financial statements were audited by Hogg, Shain & Scheck PC in accordance with Canadian generally accepted auditing standards. The auditor issued an unmodified opinion that the statements present fairly, in all material respects, the financial position of the organization and its results and cash flows in accordance with Canadian accounting standards for not-for-profit organizations.

For the year, Hope House recorded total revenue of \$1,052,406, compared with \$715,691 in the previous fiscal year. Revenue included \$472,653 in government funding, \$440,595 from donations and other fundraising, \$117,464 from charity gaming, and \$21,694 in investment and other income.

Total expenses were \$1,110,196, compared with \$727,251 in the previous year. Personnel costs of \$613,686 remained the largest expense, followed by \$245,086 for special events and other fundraising. Rental expense was

\$78,314, administration was \$66,738, and program-related expenses were \$59,714.

Expenses exceeded revenue by \$57,790 for the year, compared with a deficiency of \$11,560 in 2024/25. This reduced total net assets from \$663,822 to \$606,032.

At March 31, 2026, net assets consisted of \$246,032 in unrestricted net assets and the Board-designated contingency reserve of \$360,000.

At year end, the organization reported total assets of \$1,267,895 and total liabilities of \$661,863. Cash and short-term investments totalled \$696,424. Deferred contributions of \$637,216 represented amounts designated for special events or programs in future periods. The audited statements also note that, as of March 31, 2026, the organization had sufficient liquid resources to meet its current obligations.

The audited results show substantial revenue growth during the year, together with a larger increase in expenses and a higher annual deficiency. The Board will continue to monitor

operating results, available unrestricted resources and the use of the contingency reserve as part of its financial oversight.

The Board approved the audited financial statements, and I respectfully present them to the members. I would like to thank the Board, management, bookkeeping support and Hogg, Shain & Scheck PC for their work in completing the year-end financial reporting and audit process. 🧡



HUUG Camper



FINANCIALS

Statement of Operations

2026	2025
Revenue	
\$1,052,406	\$715,691
Expenses	
\$1,110,196	\$727,251
Deficiency of Revenue over Expenses	
\$(57,790)	\$(11,560)

Statement of Financial Position

2026	2025
Assets	
\$1,267,895	\$1,077,919
Liabilities	
\$661,863	\$414,097
Net Assets	
\$1,267,895	\$1,077,919

Statement of Changes in Net Assets

2026	2025
Net Assets - Beginning of Year	
\$663,822*	\$675,382*
Deficiency of revenues over expenses	
\$(57,790)	\$(11,560)
Net Assets - End of Year	
\$606,032	\$663,822

*\$360,000 of this amount is an internal contingency reserve



Mayor Tom Mrakas cuts the ribbon at the Grand Opening of our Wellness, Grief & Caregiving Hub



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THANK YOU

Funded by generous donations from our community & the Ministry of Health through a purchase of service agreement with Better Living Health & Community Services.

PROUD TO BE



GRATEFUL TO

